

Knapp Charter Academy  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	\$5,136,113		\$5,136,113
Other State Sources	186,257		186,257
Local Sources	167,825	38,789	206,614
Federal Grants	300,377	99,635	400,012
<b>Total Revenues and Transfers</b>	5,790,572	138,424	5,928,996
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	2,085,049		2,085,049
Added Needs- Compensatory Education	253,561		253,561
Special Education	309,306		309,306
Support Services			
Supporting Services - Pupil	53,334		53,334
Supporting Services - Instructional Staff	244,459		244,459
Support Services - General Administration - Board of Education	134,419		134,419
Support Services - General Administration - Executive Administration	501,599		501,599
Support Services - State and Federal Relations	62,004		62,004
Support Services - School Admin - Office of the Principal	336,459		336,459
Support Services - Other School Administration	284,420		284,420
Support Services - Business & Internal Services	128,480		128,480
Operations & Maintenance	1,068,233		1,068,233
Support Services - Central	325,700		325,700
Food Services		141,973	141,973
<b>Total Expenditures</b>	5,787,023	141,973	5,928,996
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	3,549	(3,549)	0
Transfer between funds	(3,549)	3,549	
<b>CURRENT FUND BALANCE</b>	\$0	\$0	\$0

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 20, 2008 where a quorum of the board was present.

Signed by: Cheryl A. Clmer

Dated: May 20, 2008