

Knapp Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,232,400	-	5,232,400
Other State Sources	279,300	-	279,300
Local Sources	434,700	-	434,700
Federal Grants	362,000	118,800	480,800
Private Sources	96,400	44,300	140,700
Contribution from NHA	-	-	-
Total Revenues and Transfers	6,404,800	163,100	6,567,900
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,222,772	-	2,222,772
Added Needs- Compensatory Education	340,100	-	340,100
Special Education	306,900	-	306,900
Support Services			
Supporting Services - Pupil	203,500	-	203,500
Supporting Services - Instructional Staff	253,183	-	253,183
Support Services - General Administration - Board of Education	126,201	-	126,201
Support Services - General Administration - Executive Administration	623,216	-	623,216
Support Services - State and Federal Relations	83,503	-	83,503
Support Services - School Admin - Office of the Principal	349,900	-	349,900
Support Services - Other School Administration	304,924	-	304,924
Support Services - Business & Internal Services	136,765	-	136,765
Operations & Maintenance	1,123,745	-	1,123,745
Support Services - Central	387,263	-	387,263
Food Services	-	167,200	167,200
Total Expenditures	6,461,972	167,200	6,629,172
EXCESS OF REVENUES OVER EXPENDITURES	(57,172)	(4,100)	(61,272)
Transfer between funds	(4,100)	4,100	-
FUND BALANCE, BEGINNING OF YEAR	\$ 61,272	\$ -	\$ 61,272
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 19, 2009 where a quorum of the board was present.

Signed By: Carne M. Meredith

Dated: 5/19/09