

Knapp Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,183,052		5,183,052
Other State Sources	252,686		252,686
Local Sources	279,430		279,430
Federal Grants	326,508	104,450	430,958
Private Sources	28,380	44,862	73,242
Contribution from NHA			
Total Revenues and Transfers	<u>6,070,056</u>	<u>149,312</u>	<u>6,219,368</u>
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,007,442		2,007,442
Added Needs- Compensatory Education	296,825		296,825
Special Education	302,336		302,336
Support Services			
Supporting Services - Pupil	214,424		214,424
Supporting Services - Instructional Staff	301,802		301,802
Support Services - General Administration - Board of Education	141,442		141,442
Support Services - General Administration - Executive Administration	568,140		568,140
Support Services - State and Federal Relations	75,774		75,774
Support Services - School Admin - Office of the Principal	355,347		355,347
Support Services - Other School Administration	245,101		245,101
Support Services - Business & Internal Services	125,725		125,725
Operations & Maintenance	1,089,220		1,089,220
Support Services - Central	343,431		343,431
Food Services		152,359	152,359
Total Expenditures	<u>6,067,009</u>	<u>152,359</u>	<u>6,219,368</u>
EXCESS OF REVENUES OVER EXPENDITURES	3,047	(3,047)	
Transfer between funds	(3,047)	3,047	
CURRENT FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 19, 2009 where a quorum of the board was present.

Signed By: Carrie M. Meredith

Dated: May 19, 2009